

# I-1. Each Elementary School - Total School Spending

WARWICK NECK #33

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,891	Amount	% To Total School	Per Pupil			
School Enrollment:	294						
Total		\$ 1,712,722	100.0%	\$ 5,826	\$ 7,242	-19.6%	65.5%
Instruction		\$ 1,297,689	75.8%	\$ 4,414	\$ 5,631	-21.6%	49.6%
Face-to-Face Teaching		\$ 1,236,286	72.2%	\$ 4,205	\$ 5,389	-22.0%	47.3%
Instructional Teachers		1,127,596	65.8%	3,835	4,846	-20.8%	43.1%
Substitutes		14,715	0.9%	50	52	-2.9%	0.6%
Instructional Paraprofessionals		93,975	5.5%	320	492	-35.0%	3.6%
Classroom Materials		\$ 61,403	3.6%	\$ 209	\$ 243	-14.0%	2.3%
Pupil-Use Technology & Software		10,614	0.6%	36	37	-1.2%	0.4%
Instructional Materials, Trips & Supplies		50,790	3.0%	173	206	-16.2%	1.9%
Instructional Support		\$ 87,385	5.1%	\$ 297	\$ 450	-33.9%	3.3%
Pupil Support		\$ 63,563	3.7%	\$ 216	\$ 282	-23.4%	2.4%
Guidance & Counseling		10,121	0.6%	34	67	-48.8%	0.4%
Library & Media		42,748	2.5%	145	145	0.1%	1.6%
Extracurricular		430	0.0%	1	1	0.0%	0.0%
Student Health & Services		10,264	0.6%	35	68	-48.9%	0.4%
Teacher Support		\$ 4,820	0.3%	\$ 16	\$ 19	-13.8%	0.2%
Curriculum Development		3,820	0.2%	13	13	0.1%	0.1%
In-Service, Staff Development & Support		0	0.0%	0	3	-100.0%	0.0%
Sabbaticals		1,000	0.1%	3	3	3.7%	0.0%
Program Support		\$ 19,002	1.1%	\$ 65	\$ 148	-56.4%	0.7%
Program Management		0	0.0%	0	24	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		19,002	1.1%	65	124	-48.0%	0.7%
Operations		\$ 207,125	12.1%	\$ 705	\$ 748	-5.8%	7.9%
Non-Instructional Pupil Services		\$ 74,707	4.4%	\$ 254	\$ 269	-5.5%	2.9%
Transportation		69,865	4.1%	238	248	-4.3%	2.7%
Food Service		4,841	0.3%	16	21	-20.3%	0.2%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 132,419	7.7%	\$ 450	\$ 479	-6.0%	5.1%
Building Upkeep, Utilities & Maintenance		132,419	7.7%	450	479	-6.0%	5.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 120,522	7.0%	\$ 410	\$ 413	-0.8%	4.6%
School Management		\$ 120,522	7.0%	\$ 410	\$ 413	-0.8%	4.6%
Principals & Assistant Principals		85,781	5.0%	292	295	-1.2%	3.3%
School Office		34,741	2.0%	118	118	0.1%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%